

## STATEMENT OF PURPOSE

### RS19886

This is a fiscal year 2011 appropriation and a fiscal year 2010 adjustment for the Health Education Programs under the Office of the State Board of Education.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	21.04	9,939,300	617,900	0	10,557,200
Reappropriation	0.00	0	484,000	0	484,000
Permanent Holdback	0.00	(695,900)	0	0	(695,900)
Omnibus Supplementals	0.00	657,900	0	0	657,900
FY 2010 Total Appropriation	21.04	9,901,300	1,101,900	0	11,003,200
Noncognizable Funds and Transfers	(0.54)	0	29,800	0	29,800
Expenditure Adjustments	0.00	0	(273,800)	0	(273,800)
FY 2010 Estimated Expenditures	20.50	9,901,300	857,900	0	10,759,200
Removal of One-Time Expenditures	0.00	(657,900)	(217,600)	0	(875,500)
Base Adjustments	0.00	0	0	0	0
Additional Base Adjustment	0.00	706,300	0	0	706,300
FY 2011 Base	20.50	9,949,700	640,300	0	10,590,000
Benefit Costs	0.00	(26,600)	(2,100)	0	(28,700)
Inflationary Adjustments	0.00	0	26,300	0	26,300
Nondiscretionary Adjustments	0.00	37,500	0	0	37,500
FY 2011 Program Maintenance	20.50	9,960,600	664,500	0	10,625,100
Line Items					
FY 2011 Total	20.50	9,960,600	664,500	0	10,625,100
Chg from FY 2010 Orig Approp	(0.54)	21,300	46,600	0	67,900
% Chg from FY 2010 Orig Approp.	(2.6%)	0.2%	7.5%	0.0%	0.6%

**Contact:**

**Name:** Amy Johnson

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4745